

Str. / ofat Tautu, nr. 5, PLOIESTI, PRAHOVA
 RC : J / 2095 / 2004 , CUI : RO 16826034
 RO27 RNCB 0205 0235 5890 0001, BCR PLOIESTI
 Capital social : 15.686.000 RON
 Tel/ Fax : 0244 - 529.474/0244 - 529.340
 www.hidroprahova.ro
 CAEN 3600

ANEXA Nr. 1

Licenta ANRSC clasa 2 nr. 3945/2019

BUGETUL DE VENITURI SI CHELTUIELI PE ANUL 2023

INDICATORI	Nr. rd.	Preliminat an precedent (2022)	Propuneri an curent (2023)	%	5.7			3.2		mii lei	%	
					Estimari an 2024	Estimari an 2025	7	8	9		10=8/7	9=7/5
2												
cheltuieli cu personalul, (Rd. 11+Rd. 14+Rd. 16+Rd. 17), din care:												
C0	10	38,569	56,926	147.60%	60,171	62,096	105.70%	103.20%	105.70%	103.20%	103.20%	103.20%
C1	11	36,575	53,114	145.22%	56,141	57,938	105.70%	103.20%	105.70%	103.20%	103.20%	103.20%
C2	12	32,071	46,528	145.08%	49,180	50,754	105.70%	103.20%	105.70%	103.20%	103.20%	103.20%
C3	13	4,504	6,586	146.23%	6,961	7,184	105.70%	103.20%	105.70%	103.20%	103.20%	103.20%
C3	14	0	0	0.00%	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
C3	15	0	0	0.00%	0	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
C4	16	722	2,014	278.95%	2,129	2,197	105.70%	103.20%	105.70%	103.20%	103.20%	103.20%
C5	17	1,272	1,798	141.35%	1,900	1,961	105.70%	103.20%	105.70%	103.20%	103.20%	103.20%